

St. John the Baptist Catholic Parish LRAP Implementation Process – SMART GOALS WORKSHEET

Implementation Team: E – Future Growth of the School		Meeting Date: 2/16/11		
Challenge: E-2 – How can we maintain AND grow enrollment, especially in junior high?				
Strategic Solution:				
<ol style="list-style-type: none"> 1. Benchmark/target enrollment goals for the next 5 academic years (AY) 2. Address financial support/scholarships for tuition 3. Promote involvement and increase access to athletics, academics, social support 				
Today's Date:			Start Date:	Target Date:
Specific	Measurable	Achievable	Realistic	Timely
<ol style="list-style-type: none"> 1. Set benchmarking/enrollment goals based on input from finance committee on previous AY budget and enrollment 2. Explore viable options for development of endowment/scholarships etc. with finance committee 3. Aggressively advertise SJB athletic/academic opportunities in those parishes that do not offer athletic/academic programs 	<ol style="list-style-type: none"> 1. Specific enrollment targets will be determined based on current school data and projections for growth 			
Action Items			Responsible	Comp. Date
<ol style="list-style-type: none"> 1. Collect data re: current benchmarking and target enrollment increase goals based on current SJB school data and finance committee budgeting of the school 				Ongoing

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2. Meet with finance committee to discuss possible options for development of endowment/scholarship funding	Group – TBD	Ongoing
3. Exploring opportunities for non-parishioners who do not have access to athletics in their home parish and SJB parishioner increased involvement in athletics and other activities	E. Makin to explore further	Ongoing
4.		
5.		
Comments:		